

Technical Steering Committee Report

CTPG Executive Committee Meeting May 5, 2011

AGENDA

- General Update Mo Beshir
- Stakeholder Comments Jan Strack
- 2011 Work Plan, Upcoming Stakeholder Meeting Mike Deis
- Path Flow Assumptions/ Generation Re-dispatch
 Methodology Jan Strack
- Next Steps Mo Beshir



GENERAL UPDATE

- TSC conducted two conference calls in April:
 - ➤ Reviewed 2011 Phase I Work Plan and status
 - ➤ Reviewed proposed 2011 Phase II/Phase II Work Plan Schedule
 - ➤ Planned for May 19th Stakeholder Meeting
 - ➤ Reviewed status of Phase I Deliverables
 - ➤ Discussed proposed Path Flow Assumptions and Generation Re-dispatch Methodology



2011 STAKEHOLDCOMMENTS – JAN STRACK



2011 STAKEHOLDER COMMENTS

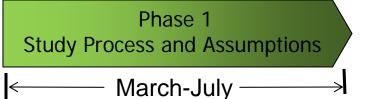
- •By March 15, 2011 received 5 comments on proposed 2011 Phase 1 Work Plan
- Draft responses prepared by March 22, 2011
- Review by Technical Steering Committee on March 31, 2011
 - ✓ directed that some revisions be made
 - ✓ decided Executive Committee should review revised responses
- Reviewed by CTPG Executive Committee on April 7, 2011
- •Final responses posted to website on about April 20, 2011



2011 CTPG WORK PLAN – MIKE DEIS



CTPG 2011 WORK PLAN



2011
State-Wide
Transmission Plan

— Oct-Dec

Phase 2 Transmission Planning Studies

_____ May-Oct-

- Prepare Phase I Work Plan
- Determine Base Case Approach
- Verify Existing Renewables
- •Incorporate OTC Assumptions
- Review Path Flow Assumptions Prior To Dispatch of Renewables

- Update Net Short
- Review Re-dispatch Methodology
- •Review Dynamic Stability Study Approach
- Coordinate with TEPPC
- Develop an approach for Storage

- Prepare Phase II Work Plan
- Develop Renewable Portfolios/Scenarios
- Prepare Study Plan(s)
- •Update Renewable Development Information
- Perform Studies
- •Refine the Determination of the High and Medium Potential Transmission Needs and Corridors

- •Identify 2011 State-Wide Transmission Plan Elements
- •Identify 2011 Lessons Learned
- Begin Preparation of 2012 Work Plan



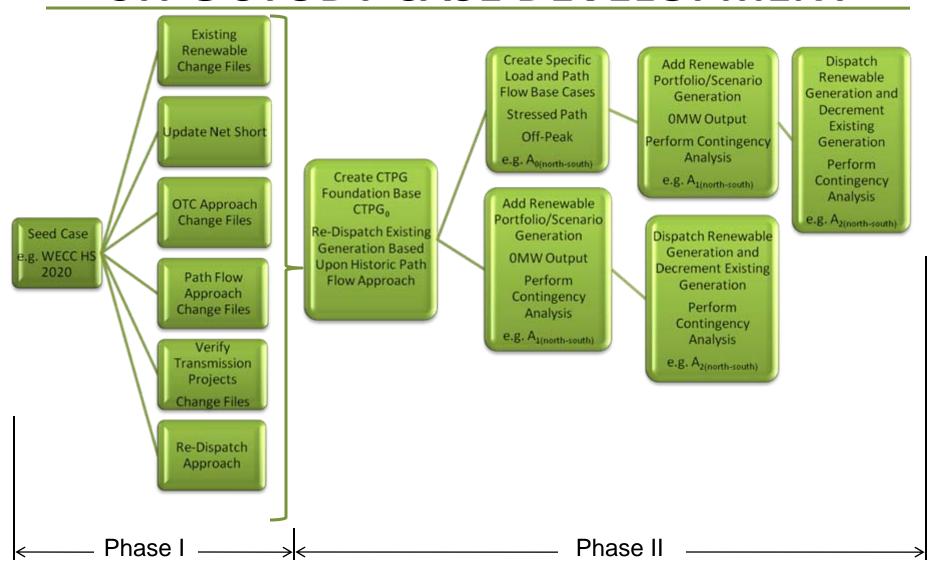
2011 CTPG WORK PLAN PHASE I

Phase I Deliverables:

- Verify Modeling of Existing Renewables
- > Determine OTC Assumptions
- Determine Re-dispatch Methodology
- ➤ Determine Path Flow Assumptions
- ➤ Update Net Short
- Develop Foundation Base Case
- Develop Dynamic Study Approach
- Coordinate with TEPPC
- Website Improvements



CTPG STUDY CASE DEVELOPMENT





2011 WORK PLAN SCHEDULE OPTION 1

Milestone		2011										2012			
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April		
Phase I Study Processes & Assumptions															
Executive Committee Meeting (May 5th)															
Phase I Work Plan															
Stakeholder Meeting (May 19 th)															
Prepare Report															
Stakeholder Meeting (June 14 th)															
Executive Committee Meeting (July 7 th)			,												
Phase II Transmission Studies															
Phase I/Phase II Work Plan															
Stakeholder Meeting (May 19 th)															
Prepare Study Plan															
Stakeholder Meeting (July 1st)				1											
Perform Studies															
Prepare Study Report															
Executive Committee Meeting (Sept. 1st)															
Stakeholder Meeting (Sept. 14 th)															
Final Report															
Executive Committee Meeting (Nov. 3 rd)															
Phase III Statewide Transmission Plan															
Prepare Report															
Stakeholder Meeting (Nov. 3 rd)															
Final Report															
Executive Committee Meeting (Jan. 5th)															
Post Final Statewide Transmission Plan									4						



2011 WORK PLAN SCHEDULE OPTION 2

Milestone	2011										2012			
IVIIIESCOTE	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	
Phase I Study Processes & Assumptions		,	133116		7.56	2580		1.00		7311	1.00			
Executive Committee Meeting (May 5th)														
Phase I Work Plan														
Stakeholder Meeting (May 19 th)														
Prepare Report														
Stakeholder Meeting (June 14 th)				Ī.		1								
Executive Committee Meeting (July 7th)						1								
Phase II Transmission Studies														
Phase I/Phase II Work Plan		_ .												
Stakeholder Meeting (May 19 th)														
Preprare Study Plan														
Stakeholder Meeting (July 1st)														
Perform Studies														
Prepare Study Report														
Executive Committee Meeting (Sept. 1st)						\ .								
Stakeholder Meeting (Sep. 14th)														
Final Report														
Executive Committee Meeting (Nov. 3 rd)														
Alternative Analysis														
Request For Alternatives														
Study Alternatives														
Prepare Report														
Stakeholder Meeting (Nov. 31st)														
Final Report														
Phase III Statewide Transmission Plan														
Prepare Report														
Stakeholder Meeting (Jan. 5 th)			1			-		<u> </u>			-			
Executive Committee Meeting (Jan. 5 th)											-			
Final Report			1			-		1	-		Щ.			
Executive Committee Meeting (March 1st)			1			-		1						
Post Final Statewide Transmission Plan											<u> </u>			
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MAY 19TH STAKEHOLDER MEETING

- Review Phase I Work Plan
- Review Phase II/Phase III Work Plan and Schedule
- Request Stakeholder Proposed Renewable Generation Scenarios/Portfolios



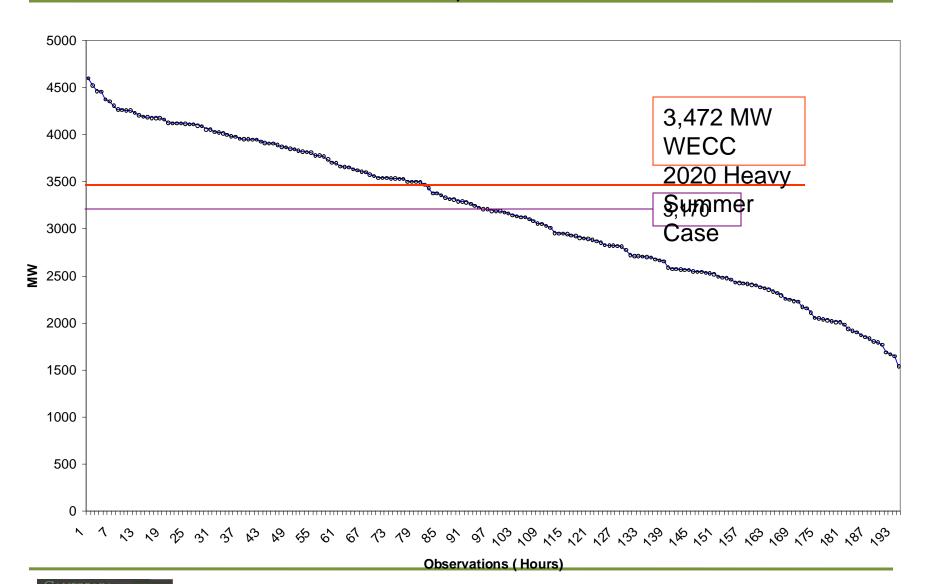
PATH FLOW ASSUMPTIONS/GENERATION REDISPATCH METHODOLOGY – JAN STRACK



PRE-RENEWABLE PATH FLOW ASSUMPTIONS

- •Start with 2020 Heavy Summer seed case (a "typical" summer day)
- •Include proposed transmission that has received Balancing Authority approval
- •Incorporate assumptions regarding expected disposition of OTC units
 - ✓ Retirements
 - ✓ Repowering
 - √On-site Replacements
- •Set up two sets of pre-renewable power flow cases:
 - 1.Selected paths "stressed" at or near existing ratings; other paths and interties at levels in the 2020 Heavy Summer seed case
 - 2.All paths and interties at levels in the 2020 Heavy Summer seed case
- Perform analysis of Summer peak condition and Fall off-peak condition
- •In parallel, gather historical flow data for major paths and interties (sample in subsequent slides)





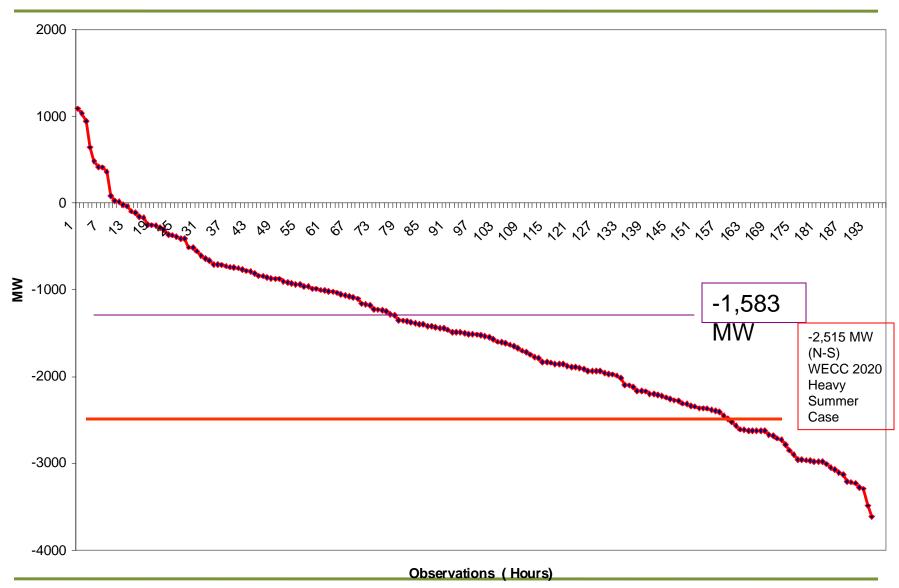
Slide 15

P15 sample S -> N



Observations (Hours)

P26 sample S -> N





FOSSIL GENERATION DECREMENTING ASSUMPTIONS

- •To each set of pre-renewable power flow cases, add renewables to reach 33% RPS
- Decrement corresponding amount of WECC fossil-fired generation
 - ✓ Decrement only *dispatchable* fossil-fired generation
 - √ Most QFs assumed non-dispatchable
- •Decrement in economic merit-order WECC wide, subject to:
 - √Known constraints that require specific generators to be on-line under specific conditions (e.g., San Diego Area Unit Commitment Requirement for Voltage Stability)
 - √ Minimum output of dispatchable units
- •Drop the 70%/30% in-state/out-of-state constraint used in 2010 studies
- •Survey transmission planning entities throughout WECC (survey has been drafted)
 - ✓ Identify dispatchable generators (**preliminary list prepared**)
 - ✓ Obtain minimum output of dispatchable units (**preliminary numbers available**)
 - ✓ Describe constraints requiring specific dispatchable units to be on line
- •Default approach: Decrement in economic merit-order WECC wide



2011 PHASE II SCENARIO, WRITING, AND TECHNICAL TEAMS – MO BESHIR



TECHNICAL STEERING COMMITTEE TEAMS

Scenario Team

- ➤ Garry Chinn (SCE) (Team Lead)
- Kevin O'Beirne (SDG&E)
- Phil Sanchez (WAPA)
- Mike Deis (SMUD)

Writing Team

Jan Strack (SDG&E) (Team Lead)

Technical Team

> Team Lead?



Slide 20

NEXT STEPS – MO BESHIR



NEXT STEPS

- Post 2011 Phase 1 Work Plan
- Complete Draft of Phase I White Papers
- Prepare Phase I Draft Report
- Notice and Conduct CTPG Stakeholder Meeting May 19th
- Complete team assignments





Thank you!